QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

2012-4 (October) Report Quarter:

Print Date: 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Postsecondary Education Cabinet/University of Louisvi	lle					
Construct - Belknap Classroom/Academic Building	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct - HSC Steam/Chilled Water Plant II	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct - IT Data Center	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Administrative Office Building	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Athletic Academic Support Facility	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Athletics Office Building	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Belknap Center Place Plaza	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Belknap Century Corridor Improvement	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Belknap Floyd Street Corridor Improvements	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Belknap Research/Academic CONN Center	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Belknap Storm Water Improvements	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Belknap Third Street Improvements	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Center for Creative Studies	Jefferson	2012-2014	Design/Phase A			
Construct Center for Predictive Medicine	Jefferson	2004-2006	Complete/Not Closed Out	100	02/01/09	03/15/09
Construct Center for Social Change	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Center for the Performing Arts	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Chestnut Street Garage Speed Ramp	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Complete Two Shelled Floors of CII	Jefferson	2008-2010	Complete/Not Closed Out	100	12/31/09	12/21/09
Construct Executive MBA/Business Program	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Fitness and Health Institute	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Flexner Way Mall - Floyd to Preston	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Flexner Way Mall - Jackson to Hancock	Jefferson	2012-2014	Awaiting Initiation by Agency			
Construct Flexner Way Mall - Preston to Jackson	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct HSC Research Facility V	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Instructional Facility in HSC Quad	Jefferson	2008-2010	Design/Phase A			
Construct Intramural Field Complex	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Physical Plant Space in Health Sciences Campus Garage	Jefferson	2008-2010	Awaiting Initiation by Agency			

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Construct Soccer Stadium	Jefferson	2010-2012	Design/Phase B			
Construct Student Recreation Center	Jefferson	2010-2012	In Construction	15	10/18/13	
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Awaiting Initiation by Agency			
Expand Ambulatory Care Building Academic Addition	Jefferson	2012-2014	Awaiting Initiation by Agency			
Expand and Renovate - College of Education Building	Jefferson	2012-2014	Awaiting Initiation by Agency			
Expand and Renovate - Dental School	Jefferson	2008-2010	Complete/In Warranty	100	09/01/11	09/15/11
Expand and Renovate - Instructional Building at HSC	Jefferson	2012-2014	Awaiting Initiation by Agency			
Expand and Renovate Founders Union Building Phase II	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand and Renovate Life Sciences Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Expand and Renovate Oppenheimer Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Expand and Renovate Student Activities Center	Jefferson	2012-2014	Awaiting Initiation by Agency			
Expand Chilled Water and Electrical Service Upgrade	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand College of Business for Equine Industry	Jefferson	2008-2010	Complete/In Warranty	100	02/28/12	02/28/12
Expand Miller IT Center Data Center	Jefferson	2010-2012	Planning			
Expand Patterson Baseball Stadium	Jefferson	2010-2012	In Construction	15	02/15/13	
Expand Rauch Planetarium	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand Regional Biocontainment Laboratory	Jefferson	2010-2012	Revising/Rebidding			
Expand Sackett Hall	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand School of Public Health and Information Sciences	Jefferson	2012-2014	Awaiting Initiation by Agency			
Expand Student Activities Center	Jefferson	2008-2010	Design/Phase A			
Expand Ulmer Softball Stadium	Jefferson	2012-2014	Awaiting Initiation by Agency			
Health Sciences Center Utilities Hazard Mitigation Project	Jefferson	CPBOC-9/01/12				
* HSC Research Campus Facility - Phase III	Jefferson	2004-2006	Complete/Not Closed Out	100	06/24/09	06/30/09
Papa John's Stadium Seat Replacement	Jefferson	2012-2014	Awaiting Initiation by Agency			
Purchase - Artificial Turf for Papa John's Stadium	Jefferson	2012-2014	Awaiting Initiation by Agency			
Purchase - Artificial Turf for Practice Field Facility	Jefferson	2012-2014	Awaiting Initiation by Agency			
Purchase - Land Near Belknap Campus South	Jefferson	2012-2014	Awaiting Initiation by Agency			
Purchase and Construct Chevron Parking Lot	Jefferson	2012-2014	Awaiting Initiation by Agency			
Purchase Artificial Turf for Intramural Field	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase Land Near Belknap Campus North	Jefferson	2012-2014	Awaiting Initiation by Agency			

Constr Contract

Actual

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Purchase Land Near Floyd Street Parcel 1	Jefferson	2012-2014	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus - Parcel I	Jefferson	2012-2014	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus - Parcel III	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus Parcel II	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate - Exterior of University Tower Apartments	Jefferson	2012-2014	Awaiting Initiation by Agency			
Renovate - Medical Dental Research Building	Jefferson	2012-2014	Awaiting Initiation by Agency			
Renovate Belknap Campus North Entrance	Jefferson	2010-2012	Complete/In Warranty	100	08/31/12	08/31/12
Renovate Burhans Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Chemistry Fume Hood Redesign, Phase II	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate College of Business Classrooms	Jefferson	2012-2014	Awaiting Initiation by Agency			
Renovate College of Business Faculty Offices	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Ekstrom Library (new project) (see Renovate Ekstrom Library project initially	Jefferson authorized in	2010-2012 2006)	Awaiting Initiation by Agency			
Renovate Gross Anatomy Lab	Jefferson	2008-2010	Revising/Rebidding			
Renovate Kornhauser Library	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate KY Lions Eye Research Institute	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Law School	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Life Sciences Building Vivarium	Jefferson	2012-2014	Awaiting Initiation by Agency			
Renovate Medical School Tower	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Miller Hall	Jefferson	2012-2014	Awaiting Initiation by Agency			
Renovate Natural Science Building	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate Research Imaging Facility	Jefferson	2010-2012	Complete/In Warranty	100	07/15/12	07/31/12
Renovate Research Resource Center	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Resurface Track Cardio Path	Jefferson	2012-2014	Awaiting Initiation by Agency			
Renovate W.S. Speed Building	Jefferson	2010-2012	Awaiting Initiation by Agency			
Schnellenberger Football Complex Additions/Upgrades	Jefferson	CPBOC-5/01/12	Awaiting Initiation by Agency			
Utility Distribution - South Belknap Campus	Jefferson	2006-2008	Awaiting Initiation by Agency			

^{*} indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).